

CERTIFICATE

2020

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

Syracuse Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	135,500	55,072	1.999
Totals		xxxxxxxxxxx	135,500	55,072	1.999
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate		8			

Assisted by:
Kennedy McKee & Co. LLP

Address:
PO Box 1477
1100 W Frontview
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Final Assessed Valuation:	County Clerk's Use Only
Hamilton County	
Total Assessed Valuation	55,078.14
	November 1, 2019 Valuation

Attest: 8-26, 2019

Imogene M. Mose
County Clerk

David J. Millard
D. J. Miller
Ronald L. Gay
Blahney

Governing Body

CPA Summary
No assurance is provided.

Syracuse Cemetery District
Hamilton County

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 71,270
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 71,270

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 78,961	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 2,892,906	
5b. Personal property 2018	- 3,043,130	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	78,961	
8. Total estimated valuation July, 1, 2019	27,530,913	
9. Total valuation less valuation adjustment (8 minus 7)	27,451,952	
10. Factor for increase (7 divided by 9)	0.00288	
11. Amount of increase (10 times 3)	+ \$ 205	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 71,475	
13. Debt service levy in this 2020 budget		
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	71,475	
15. Consumer Price Index for all urban consumers for calendar year 2018	2.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,782	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 73,257	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Syracuse Cemetery District
Hamilton County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	71,270	5,900	67	190	0	0
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	71,270	5,900	67	190	0	0

County Treas Motor Vehicle Estimate	<u>5,900</u>
County Treas Recreational Vehicle Estimate	<u>67</u>
County Treas 16/20M Vehicle Estimate	<u>190</u>
County Treas Commercial Vehicle Tax Estimate	<u>0</u>
County Treas Watercraft Tax Estimate	<u>0</u>

MVT Factor 0.08278

RVT Factor 0.00094

16/20M Factor 0.00267

Comm Veh Factor: 0.00000

Watercraft Factor 0.00000

2020

Syracuse Cemetery District
Hamilton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Syracuse Cemetery District
Hamilton County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Syracuse Cemetery District
Hamilton County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	106,039	129,628	75,712
Receipts:			
Ad Valorem Tax	66,451	69,845	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,914	400	200
Motor Vehicle Tax	6,600	5,350	5,900
Recreational Vehicle Tax	53	60	67
16/20M Vehicle Tax	178	205	190
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	-	-
LAVTR	-	-	-
Prairie Gas	111	150	
Sale of Lots	490	400	250
Interest on Idle Funds	58	20	
Neighborhood Revitalization Rebate	-	(346)	(287)
Miscellaneous	125		
Does misc. exceed 10% of Total Receipts			
Total Receipts	75,980	76,084	6,320
Resources Available:	182,019	205,712	82,032
Expenditures:			
Payroll	33,101	36,000	38,000
Electricity and Water	2,220	8,000	8,000
Insurance	2,747	5,000	5,000
Supplies and Repair	2,204	14,000	15,500
Office Supplies	651	2,000	2,000
Marking Lots	-	2,000	2,000
Lease Payments	-	13,000	15,000
Sand and Oil	-	15,000	15,000
Contract Work	3,059	10,000	10,000
Equipment/Improvements	8,409	25,000	25,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	52,391	130,000	135,500
Unencumbered Cash Balance Dec 31	129,628	75,712	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	130,000	130,000	135,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			135,500
Tax Required			53,468
Delinquent Comp Rate: 3.0%			1,604
Amount of 2019 Ad Valorem Tax			55,072

CPA Summary

No assurance is provided.

NOTICE OF BUDGET HEARING

2020

The governing body of
Syracuse Cemetery District
Hamilton County

will meet on August 13, 2019 at 1:00 PM at City Hall, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall, Syracuse, KS and will be available at this hearing.

SUPPORTING COUNTIES
Hamilton County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	52,391	2.618	130,000	2.598	135,500	55,072	2.000
Totals	52,391	2.618	130,000	2.598	135,500	55,072	2.000
Less: Transfers	-		-		-		
Net Expenditures	52,391		130,000		135,500		
Total Tax Levied	69,283		71,270		xxxxxxxxxxxxxxx		
Assessed Valuation:	26,457,027		27,428,027		27,530,913		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	12,339	-	-
Total	12,339	-	-

*Tax rates are expressed in mills.

Linda Dinkel
Clerk

Page No. 7

Syracuse Cemetery District

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	54,673	1.986	287
0			0
			0
			0
			0
			0
TOTAL	54,673	1.986	287

2019 July 1 Valuation: 27,530,913

Valuation Factor: 27,530.913

Neighborhood Revitalization Subj to Rebate: 144,578

Neighborhood Revitalization factor: 144.578

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 31 day of July, 20 19

2nd Publication was made on the _____ day of _____, 20_____

3rd Publication was made on the _____ day of _____, 20_____

4th Publication was made on the _____ day of _____, 20_____

5th Publication was made on the _____ day of _____, 20_____

6th Publication was made on the day of , 20

Publication Fee \$ 102.55

Affidavit, Notary's Fees \$

Additional Copies \$_____

Total Publication Fee \$ 102.55

(Signed) Marcus Ashlock

Witness my hand this 31 day of July, 2019

SUBSCRIBED and SWORN to before me this 3/18

Day of October, 2019.

Joane B. Rash
(Notary Public)

(Notary Public)

16) NOTARY PUBLIC - State of Kansas

Joana B. Rash,

My Appt. Expires 5-26-23

My commission expires on

NOTICE

Will meet on August 17, 2019 at 1:00
 answering questions of taxpayers relating
 to the 2019 Budget. Information is available

60

1

On the 10th of the 2020 Budget and
 on the 2020 Budget (Budget 2020)

BUDGET 2020		2019	2020
ROUND	Expenditures	Revenue	Balance
General	52391	2131	
Health	52391	2131	
Health Services			
Health Services	52391		
Health Services	52391		
Health Services	52391		
Health Services	52391		

On the 10th of the 2020 Budget and
 on the 2020 Budget (Budget 2020)

BUDGET 2020		2019	2020
ROUND	Expenditures	Revenue	Balance
General	52391	2131	
Health	52391	2131	
Health Services			
Health Services	52391		
Health Services	52391		
Health Services	52391		
Health Services	52391		

On the 10th of the 2020 Budget and
 on the 2020 Budget (Budget 2020)

BUDGET 2020		2019	2020
ROUND	Expenditures	Revenue	Balance
General	52391	2131	
Health	52391	2131	
Health Services			
Health Services	52391		
Health Services	52391		
Health Services	52391		
Health Services	52391		

On the 10th of the 2020 Budget and
 on the 2020 Budget (Budget 2020)

BUDGET 2020		2019	2020
ROUND	Expenditures	Revenue	Balance
General	52391	2131	
Health	52391	2131	
Health Services			
Health Services	52391		
Health Services	52391		
Health Services	52391		
Health Services	52391		

On the 10th of the 2020 Budget and
 on the 2020 Budget (Budget 2020)

BUDGET 2020		2019	2020
ROUND	Expenditures	Revenue	Balance
General	52391	2131	
Health	52391	2131	
Health Services			
Health Services	52391		
Health Services	52391		
Health Services	52391		
Health Services	52391		

On the 10th of the 2020 Budget and
 on the 2020 Budget (Budget 2020)

BUDGET 2020		2019	2020
ROUND	Expenditures	Revenue	Balance
General	52391	2131	
Health	52391	2131	
Health Services			
Health Services	52391		
Health Services	52391		
Health Services	52391		
Health Services	52391		

On the 10th of the 2020 Budget and
 on the 2020 Budget (Budget 2020)

BUDGET 2020		2019	2020
ROUND	Expenditures	Revenue	Balance
General	52391	2131	
Health	52391	2131	
Health Services			
Health Services	52391		
Health Services	52391		
Health Services	52391		
Health Services	52391		

On the 10th of the 2020 Budget and
 on the 2020 Budget (Budget 2020)

BUDGET 2020		2019	2020
ROUND	Expenditures	Revenue	Balance
General	52391	2131	
Health	52391	2131	
Health Services			
Health Services	52391		
Health Services	52391		
Health Services	52391		
Health Services	52391		

On the 10th of the 2020 Budget and
 on the 2020 Budget (Budget 2020)

BUDGET 2020		2019	2020
ROUND	Expenditures	Revenue	Balance
General	52391	2131	
Health	52391	2131	
Health Services			
Health Services	52391		
Health Services	52391		
Health Services	52391		
Health Services	52391		

On the 10th of the 2020 Budget and
 on the 2020 Budget (Budget 2020)

BUDGET 2020		2019	2020
ROUND	Expenditures	Revenue	Balance
General	52391	21	